

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Anson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$42,950
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$1,991
		Total	\$44,941
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	112	\$75,114
Family Caregiver Support - Access	6		\$1,000
Family Caregiver Support - Counseling/Support Groups/Training	6		\$500
Family Caregiver Support - Information	6		\$2,000
Family Caregiver Support - Respite	6		\$8,179
Family Caregiver Support - Supplemental Services	6		\$2,621
Health Promotion/Disease Prevention	3		\$2,392
Home Delivered Meals	4	87	\$68,982
In Home Aide Level I - Home Management	4	61	\$122,437
Medication Management	3		\$816
Senior Center	6		\$8,161
Transportation, General	6	52	\$35,346
		Total	\$327,548
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	88	\$512,401
ACH-Transportation	1	86	\$14,092

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Anson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Medical Assistance</i>			
CAP/DA	4	87	\$1,536,769
Clinics	3	189	\$199,316
Dental	3	277	\$66,003
Home Health	4	504	\$331,869
Hospice	4	9	\$77,645
ICF-MRC	5		\$356,581
Inpatient Hospital	5	99	\$323,160
Lab & X-Ray/Physicians	3	1,104	\$499,655
Medicare Part A&B Premiums	2	1,115	\$1,409,545
Medicare Part D Clawback	2	898	\$846,485
Nursing Homes	5	254	\$7,002,691
Other Care	3	495	\$71,133
Other Practitioners	3	525	\$296,710
Outpatient Hospital	3	600	\$244,407
Prescribed Drugs	3	549	\$286,312
Regular Personal Care (PCS)	4	199	\$1,067,294
		Total	\$15,142,067
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$19,959
Mental Health	3	72	\$30,216

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Anson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Psychiatric Hospitals	5	4	\$583,887
Substance Abuse	3		\$3,311
		Total	\$637,373
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	5	\$2,050
Adult Protective Services	6	9	\$2,297
At-Risk Case Management	6	5	\$2,309
Energy Assistance	2	357	\$26,030
Food and Nutrition Services	2	536	\$390,161
Guardianship Services	6	5	\$1,436
Other Services	6	25	\$38,693
Special Assistance: Adult Care Home	1	93	\$395,620
		Total	\$858,595
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	11	\$21,453
Vocational Rehabilitation	6		\$509
		Total	\$21,961
		County Total	\$17,032,486